**[Scott Elementary]**

**Date: [February 12, 2025]**

**Time: [4:00 pm]**

**Recording: https://www.youtube.com/live/AsLLBbIP9-o**

1. **Call to order:** [4:08pm]
2. **Roll Call**

|  |  |  |
| --- | --- | --- |
| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | **Langston Longley** | **present** |
| **Parent/Guardian** | **Sherika Minor** | **present** |
| **Parent/Guardian** | **Terrin Brown** | **absent** |
| **Parent/Guardian** | *Vacant* |  |
| **Instructional Staff** | **Tiffany Olive** | **present** |
| **Instructional Staff** | **Amy Scarborough** | **present** |
| **Instructional Staff** | **Tanzitanikia Bonsu** | **present** |
| **Community Member** | **Robert Jackson** | **absent** |
| **Community Member** |  *Vacant* |  |
| **Swing Seat** | **Dawna Archie** | **present** |

**Quorum Established:** [Yes]

1. **Action Items**
	1. **Approval of Agenda:** Motion made by: Amy Scarborough; Seconded by: Tanzitanikia Bonsu

Members Approving: all

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes]

* 1. **Approval of Previous Minutes:** *List any amendments to the minutes:*

Motion made by: Dawna Archie; Seconded by: Langston Longley

Members Approving: ALL

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes]

1. **Discussion Items**
	1. **Budget Allocation Presentation**
		1. **FY26 Budget Parameters: Ranked School Priorities & Rationales**
		2. **FY26 Signature Program Funds Requested vs. Approved**
			* **Amount Requested: $273,710**
				+ .5 Stem Teacher
				+ STEM instructional Coach
				+ Signature Programming Supplies/Resources
			* **Amount Approved: $191,632**
				+ .5 Stem Teacher
				+ STEM instructional Coach
		3. **FY26 Turnaround Program Fund Request vs. Approved**
			* **Amount requested: $452,050**
				+ Math/Reading Specialists
				+ Instructional Coach
			* **Amount approved: $452,050**
				+ Math/Reading Specialists
				+ Instructional Coach
		4. **FY26 Summary of Proposed Staffing AND Non-Staffing**
		5. **Summary of position Changes to Support the FY26 Budget**
		6. **FY26 Strategic Plan Break-out**
		7. **FY26 Budget by Function**
		8. **Questions for the GO Team to Consider and Discuss**
			* **Strategic Alignment and School-Level Flexibility**
			* **District and Cluster Priorities**
		9. **Discussion of Reserve & Holdback Funds**
			* **Plan for FY26 Leveling Reserve: $81,708**
			* **Plan for FY26 Title I Holdback: -$22,275**
		10. **What Next:**
			* **February:**
				+ Cluster Superintendent Review (February 17-21)
				+ HR Staffing Conferences (February 24– February 27)
			* **March**
				+ Final GO Team Approval Meeting (AFTER your school’s Staffing Conference and BEFORE Friday, March 14)

**ACTION** (i.e.- GO Team **votes**) on final budget recommendation **before** March 14

1. **ACTION: Approval of Draft Budget**
	1. Motion to made: Amy Scarborough; Seconded by: Tanzitanikia Bonsu

Members Approving: All

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes]

1. **Information Items**
	1. **Upcoming Events**
		1. Feb. 14: Valentine’s Dance - 1:00 pm
		2. Feb. 17-21: Winter Break
		3. Feb. 24: Return to School Invitation Party
		4. Feb. 28: Black History Program - 8:30 am
2. **Adjournment**

Motion made by: Amy Scarborough; Seconded by: Tiffany Olive

Members Approving: All

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes]

**ADJOURNED AT** [5:11pm]

-----------------------------------------------------------------------------------------------------------------------------

**Minutes Taken By:** [Amy Scarborough]

**Position:** [Secretary]

**Date Approved:**